HARRIMAN

Presentation for

JSSBC for the Nashua Middle Schools projects

Architectural Design Services for Middle School Construction and/or Renovations

Nashua, New Hampshire November 07, 2019









- 1. Objectives and Goals
- 2. Concept Options
- 3. Cost Analysis Considerations
- 4. Question and Comment Updates



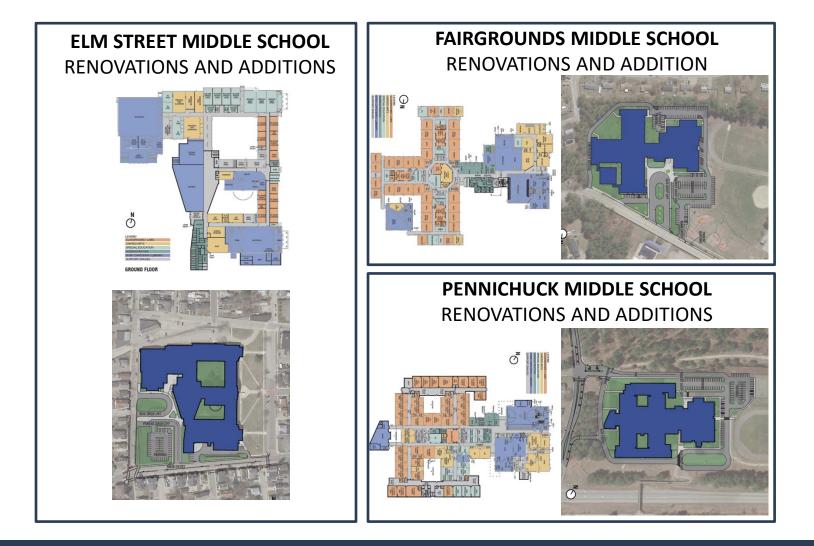
- 1. Address Deficiencies at Elm Street School
 - Option 1-Renovate Elm Street
 - Option 2-New Middle School
- 2. Review of Facility Conditions at all 3 Middle Schools
- 3. Evaluate a model for (3) 800+ Student Middle Schools
 - Special Education Spaces
 - Middle School Team Areas
 - Unified Arts
 - Safety and Security
 - Athletic/Phys Ed/Recreation Facilities
 - Core Space Capacity (Library, Cafeteria)
 - Site Circulation (Parent/Bus Drop-off, Parking)

OBJECTIVES and GOALS



"Building a diverse learning community by encouraging students to open their eyes to explore, their minds to create, and their hearts to accept."

OPTION #1 OVERVIEW



CONCEPT OPTION #1 OVERVIEW

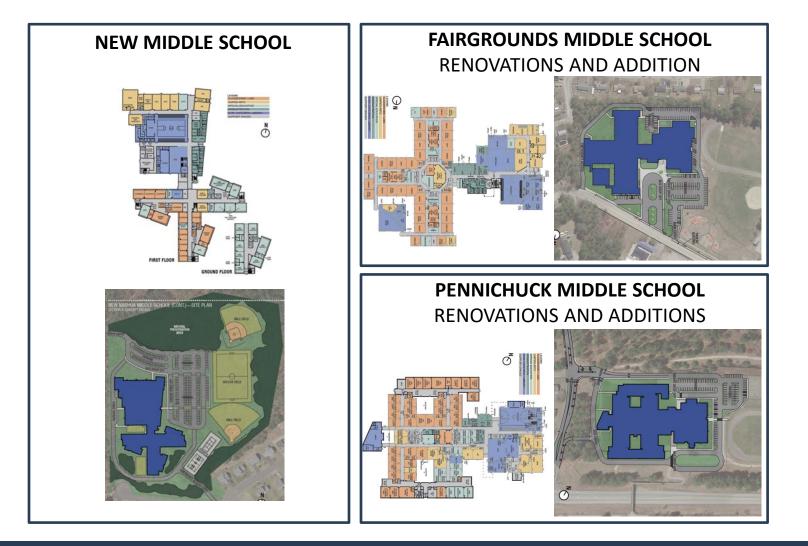
Benefits to consider

- History of Elm Street Middle School
- Auditorium
- Location central to city Challenges to consider
- Built originally as a High School
- Energy efficiency substandard
- Lack of athletic fields and courts
- Pedestrian safety concerns
- Limited parking and drop off opportunities
- Difficult to expand
- Ongoing maintenance demands
- Construction Schedule impact
- Impacts current districting model
- Option #1 Project cost: \$130,243,620



OPTION #1 BENEFITS AND CHALLENGES

OPTION #2 OVERVIEW



CONCEPT OPTION #2 OVERVIEW

Benefits to consider

- New Construction
- Meets/Exceeds modern efficiency standards
- Ability to integrate natural setting into curriculum
- Appropriate parking
- Athletic fields and courts
- Middle School spaces
- Ability to easily expand
- Construction schedule impact

Challenges to consider

- Setbacks from wetlands
- Negotiate access to site from Buckmeadow Road
- Impact to current districting model
- Option #2 project cost: \$114,898,992
 - Additional SPED program cost: \$4,810,956

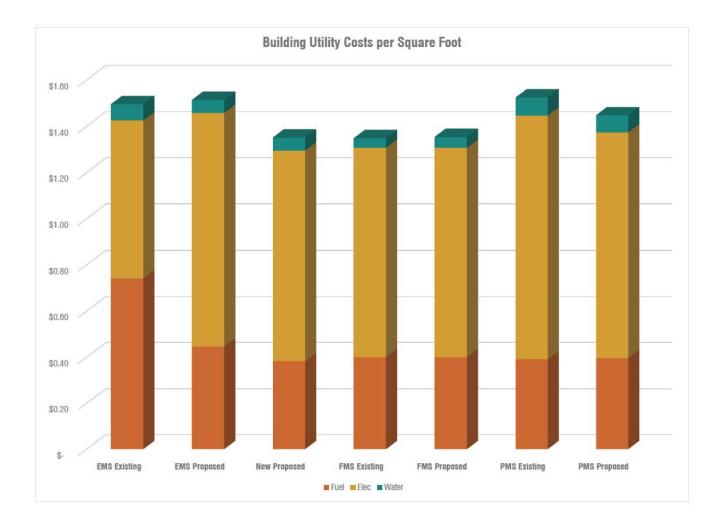


OPTION #2 BENEFITS AND CHALLENGES

Cost Analysis Considerations

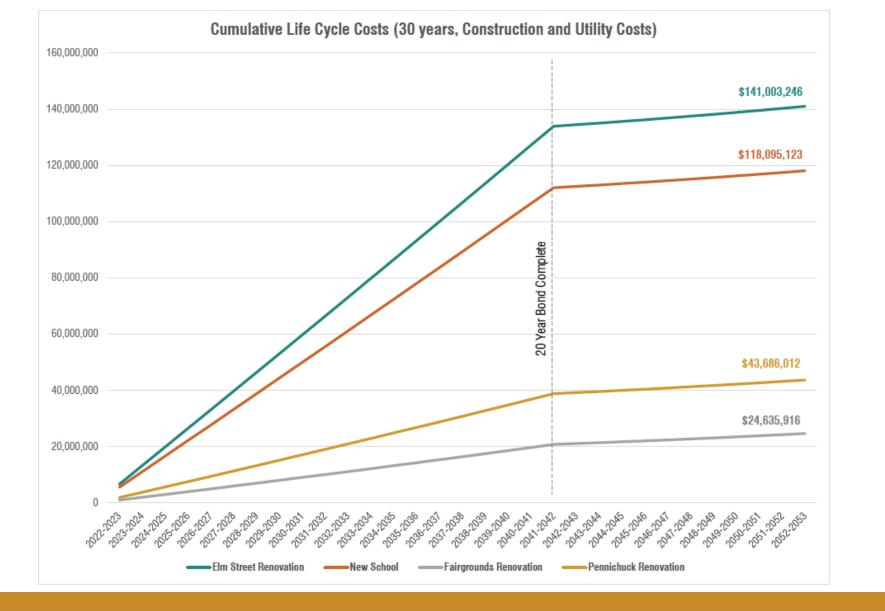
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ENERGY COST ANALYSIS SUMMARY (ANNUAL COST / SF)

"Building a diverse learning community by encouraging students to open their eyes to explore, their minds to create, and their hearts to accept."



LIFE CYCLE COST ANALYSIS

"Building a diverse learning community by encouraging students to open their eyes to explore, their minds to create, and their hearts to accept."

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Question and Comment Updates

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Base System

- Natural Gas Boiler Heating
- Chilled Water Cooling

Option #1

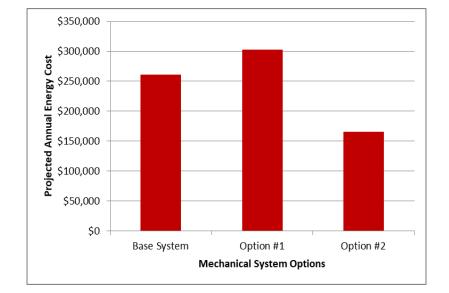
- Wood Pellet Boiler Heating
- Chilled Water Cooling

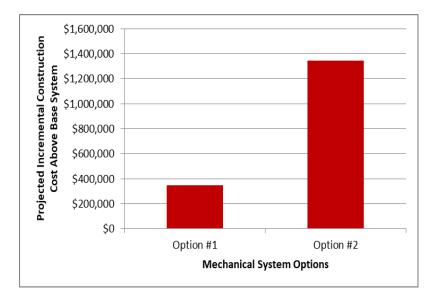
Option #2

- Geothermal Heating
- Natural Gas Boiler Backup Heating
- Geothermal Cooling

Simple Payback

- Option #1 does not pay back since energy costs are higher than Base System
- Option #2 has 14 year payback period





MECHANICAL SYSTEM COMPARISON

- National Electric Code (NEC) permits a max of 660,000 Watts connected to an electric service.
- PV panel of 30"x68" can produce approx. 300 Watts
- 2,200 PV panels (32,000 SF)
- Estimated install cost of \$1,420,000
- Production of approx.
 800,000kWH per Year
- \$108,000 per year (estimated \$0.14/kWH)
- 13+ year payback

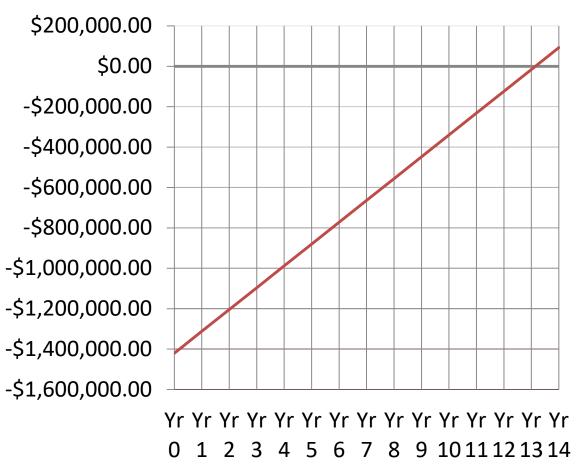
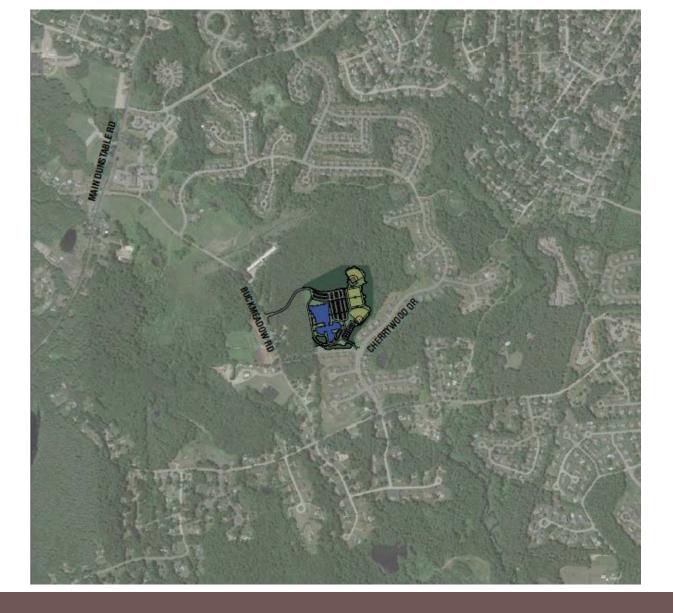
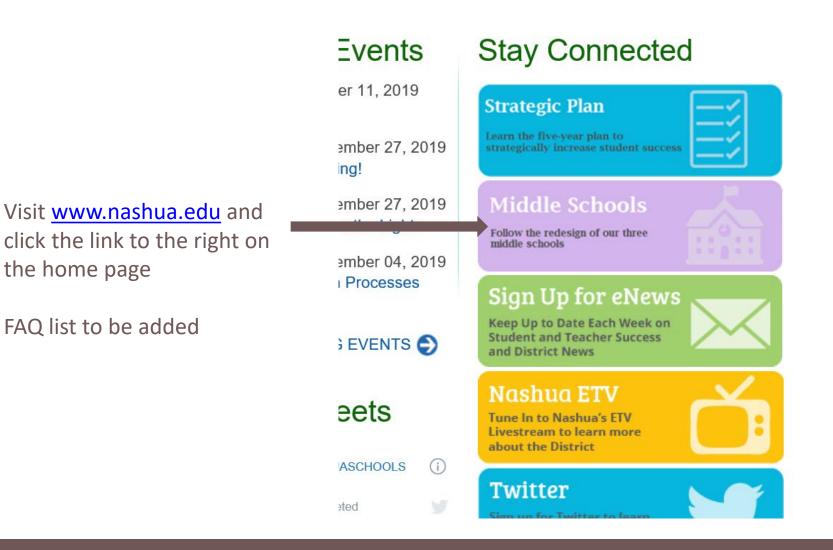


Photo Voltaic Payback Analysis

PHOTO VOLTAIC ANALYSIS



PROPOSED NEW SITE (NEIGHBORHOOD VIEW)



WHERE TO FIND INFORMATION









